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Notice Regarding the Revision of Numerical Targets in the "Long-Term Vision '16Vision-10'" and the "2nd Medium-Term Management Plan"

Juroku Financial Group, Inc. hereby announces that it has revised the numerical targets upward in its Long-Term Vision "16Vision-10" and the "2nd Medium-Term Management Plan," which were originally announced on February 28, 2023, as detailed below.

1. Long-Term Vision: April 2023 – March 2033 (10 years)

Item	Numerical Target (FY2032)	
	Original	Revised
Consolidated Net Income	¥30.0 billion or more	¥40.0 billion or more
Consolidated Capital Adequacy Ratio	12% or more	12% or more (No Revision)

2. 2nd Medium-Term Management Plan: April 2023 – March 2028 (5 years)

Item	Numerical Target (FY2027)	
	Original	Revised
Consolidated Net Income	¥20.0 billion or more	¥28.0 billion or more
Consolidated ROE (Return on Equity)	5% or more	6% or more
Consolidated Adjusted OHR (Overhead Ratio)	In the 50% range	In the 50% range (No Revision)
Consolidated Capital Adequacy Ratio	11% or more	11% or more (No Revision)

3. Reason for Revision

The numerical targets for the Long-Term Vision "16Vision-10" and the "2nd Medium-Term Management Plan" have been revised upward due to the smooth progress of the 2nd Medium-Term Management Plan, which commenced in April 2023, as well as considering the impact of the policy interest rate hike, which had not been factored into the original plan.

<Contact for inquiries concerning this announcement>
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